

Street Cleansing Framework

Action Plan

July 2016

Street Cleansing Framework – Action Plan

1. BACKGROUND

- 1.1 The Action Plan below identifies the short term actions which will delivered and developed over the next 15 months. Actions post October 2017 will be explore during the Alternative Delivery Model ADM process. These actions will be carried out in line with the street cleansing framework principles and review model.
- 1.2 As part of the Medium Term Financial Plan (MTFP) Environment Committee approved a reduction of £750,000 in the budget allocated to Street Cleansing Service. The aim will be to deliver a reduction of £150,000 in 2016/17, and further £600,000 in 2017/18. The actions below will aid the delivery of these savings.

2. ACTION PLAN - JULY 2016 TO OCTOBER 2017

#	Action	Framework Principle	Resources Needed	Milestones	Lead
1.	Alternate Side Cleansing Trial: Trial different options for the cleansing of residential streets which facilitate residents the moving of cars to gain access to sweep	1.CE 4.TR	Staffing: Supervisor Team Time Revenue: £4,000 required for letter drop to trial areas, stationary for letters & posters. Monitoring and evaluation Capital: N/A	July 2016: Scope Trial Options October 2016: Review Trial	Street Scene Director
2.	Alternate side Cleansing Implementation: If successful scheme is identified then an implementation plane will be rolled out where appropriate.	1.CE 4.TR	Staffing: Supervisor/Admin Team Time Revenue: To be established following trial Capital: To be established following trial	November 2016: Implement best approach March 2016: Review Impact	Street Scene Director

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3.	Placed Based Commissioning: Be involved at the early stages of the new placed based commissioning process to ensure framework is integrated within its work	1.CE, 2.AA, 5.RI, 6.DM	Staffing: Commissioning Team Time Revenue: N/A Capital: N/A	August 2016: Be part of initial project scoping Other milestones as set by the project	Strategic Lead
4.	Enforcement Trial: To ensure that the trail for increased street scene enforcement, targets hotspot areas, particularly back alleyways and our seven town centres	1.CE 3.FR 4.TR 6.DM	Staffing: Staff already resourced from Transformation budget Revenue: £10,000 resourced from Transformation budget Capital: N/A	July 2016: Commence Trial November 2016: Update Env. Committee on progress January 2017: Report on Trial Outcomes	Strategic Lead
5.	Enforcement Procurement: Utilising data from the trial, feedback from residents, members and staff to specify and commence a procurement, for a cost neutral service.	1.CE 3.FR 4.TR 6.DM	Staffing: Commissioning Team Time and Procurement Support Revenue: Expected to be cost neutral Capital: N/A	February 2016: Commence Procurement project July 2017: Award Contract	Strategic Lead
6.	Keep Barnet Clean Campaign: Awareness camping about the impact of littering, fly tipping, as well as encouraging Civic Pride and routes to report issues.	1.CE 2.AA 6.DM	Staffing: Staff already resourced from Transformation budget Revenue: £12,000 resourced from Transformation budget Capital: N/A	July 2016: Launch campaign Septembers 2016: Carry out work with business (potential business breakfast) August 2016 to December 2017: On-going campaigning	Strategic Lead
7.	QR Code Litter Bins: Ensure all litter bins have a QR code to ensure easy reporting when full	1.CE 3. FR 4.TR 5.RI 6.DM	Staffing: DU Supervisors and Commissioning Time, and IT and comms support Revenue: Estimated £10,000 Capital: N/A	September 2016: Commission Project November 2016: Start Implementation December 2016 to May 2017: On-going review of data and insight	Strategic Lead

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8.	Zone Based Cleansing: Review of all areas of Barnet to ensure correct zone type of frequency need is identified	2.AA, 3.FR, 4.TR	Staffing: Revision of Zones and review of frequencies by supervisors, to enable, further costing to be carried out Revenue: TBC at next stage Capital: TBC at next stage	July 2016: Establish minimum frequency standard September 2016: Renew cost implications and saving options	Street Scene Director
9.	Back Alley Ways: Review approach to back alleys ways to have a clear process to tackle public highways, including ensure owners are encouraged to tackle private areas, dealing with unregistered land, and our multi agency approach	1.CE, 2.AA, 3.FR, 4.TR,	Staffing: Cross team working including street scene, community safety and partners Revenue: Est. £4,000 for comms materials and advertising Capital: N/A	August 2016: Review of approach to back alley ways, and best practice options August 2016: Use of new enforcement trail teams where appropriate August & September 2016: discussion with key partners on potential approaches September & October: Trial approaches, review and monitor impact, and refine	Street Scene Director

3. KEY

- 1. CE – Communications and Engagement
- 2. AA – Aligning Activities
- 3. FR – Flexible Resources
- 4. TR – Targeting Resources
- 5. RI – The Right Infra Structure
- 6. DM – Demand Management